

KALYANA KARNATAKA REGION DEVELOPMENT BOARD (KKRDB) AND DEPARTMENT OF SCHOOL EDUCATION, KALABURAGI



‘AKSHARA AVISHKARA’

**COMPREHENSIVE SCHOOL DEVELOPMENT
PROGRAM : 2023-24**



AKSHARA AVISHKARA - COMPREHENSIVE SCHOOL DEVELOPMENT PROGRAM

- ✓ Kalyana Karnataka Region Development Board (KKRDB) has declared the year 2023-24 as **'Educational Year'**.
- ✓ Mandatory earmarking of 25% of total grant under both MICRO and MACRO scheme for **'AKSHARA AVISHKARA'** program.
- ✓ In the year 2023-24, Rs. 45675.00 lakhs under MICRO scheme and Rs. 19575.00 lakhs under MACRO scheme, a total of Rs. **65250.00** Lakhs has been earmarked from the total budgetary allocation of KKRDB for education (25%).
- ✓ In Kalaburagi Division total of 8976 schools (RMSA schools including 9247 schools), In a phased manner over a period of 5 years, the project aims to improve basic facilities in all 9247 schools, by covering 2000 schools every year under the **'AKSHARA AVISHKARA'** program.

DISTRICT-WISE ALLOCATION FOR 'AKSHARA AVISHKARA' PROGRAM (YEAR 2023-24)

AKSHARA AAVISHKARA (Rs. in Lakhs)			
DISTRICT	MICRO	MACRO	TOTAL
BIDAR	6780.29	2905.84	9686.13
KALABURAGI	12719.62	5451.27	18170.89
YADGIR	5308.60	2275.12	7583.72
RAICHUR	8146.86	3491.51	11638.37
KOPPAL	5203.48	2230.06	7433.54
BELLARY	2575.46	1103.77	3679.23
VIJAYANAGAR	4940.68	2117.43	7058.11
TOTAL	45675.00	19575.00	65250.00

KALABURAGI DIVISION - TOTAL SCHOOLS INFORMATION

DISTRICT	GOVT	AIDED	UNAIDED	OTHER GOVT	TOTAL NO OF SCHOOLS
BALLARI	714	70	542	32	1358
BIDAR	1431	351	975	48	2805
KALABURAGI	2082	336	1500	99	4017
KOPPAL	1132	66	479	55	1732
RAICHUR	1685	91	850	69	2695
VIJAYANAGARA	1133	127	515	36	1811
YADGIRI	1070	60	445	33	1608
TOTAL	9247	1101	5306	372	16026

SOURCE: SATS: 2023-24

KALABURAGI DIVISION - TOTAL STUDENTS ENROLLMENT

DISTRICT	GOVT	PRIVATE AIDED	PRIVATE UNAIDED	OTHER GOVT	TOTAL
BALLARI	135406	20312	121286	8434	285438
BIDAR	117465	55846	148777	11393	333481
KALBURGI	247023	64812	213015	20430	545280
KOPPAL	196121	19540	65851	13691	295203
RAICHUR	258823	21833	113497	15640	409793
VIJAYANAGARA	150523	26418	71949	8286	257176
YADAGIRI	170300	12761	63126	7837	254024
GRAND TOTAL	1275661	221522	797501	85711	2380395

SOURCE: SATS: 2023-24

DISTRICT WISE TEACHERS POST - DETAILS

DISTRICTS NAME	GOVT PRIMARY TEACHERS (AM+GPT)			GOVT HIGH SCHOOL TEACHERS (AM)			TOTAL		
	SANCTIONED	WORKING	VACANCY	SANCTIONED	WORKING	VACANCY	SANCTIONED	WORKING	VACANCY
BALLARI	3655	2012	1643	917	562	355	4572	2574	1998
BIDAR	4956	4038	918	1249	980	269	6205	5018	1187
KALABURAGI	8038	5638	2400	2061	1707	354	10099	7345	2754
KOPPAL	5562	3275	2287	1369	961	408	6931	4236	2695
RAICHUR	7433	3402	4031	1873	1164	709	9306	4566	4740
VIJAYANAGARA	4971	3816	1155	1072	840	232	6043	4656	1387
YADGIRI	5021	2056	2965	1200	638	562	6221	2694	3527
TOTAL	39636	24237	15399	9741	6852	2889	49377	31089	18288

TEACHERS VACANCY & COMPARISION 2023-24

DIVISION AND STATES	TOTAL SUBJECT TEACHER VACANCIES	% OF TOTAL VACANCIES TO SACTIONED POSTS	% TOTAL SINGLE TEACHER SCHOOLS	% WOMEN TEACHERS
KALABURAGI DIVISION	18282	32.00%	11.65%	44.21%
BIHAR	253890	39.4%	4%	40%
UTTAR PRADESH	298490	39.13%	6%	44%
JHARKHAND	91934	42.05%	14%	39%
KERALA	1815	2.63%	2%	78%
TAMIL NADU	8038	2.79%	4%	75%
GUJARAT	14767	5.84%	2%	53%
KARNATAKA	51354	22.05%	6.00%	55.00%

NOTE: KALYANA KARNATAKA REGION HAS 1046 SINGLE TEACHER SCHOOLS AND 115 SCHOOLS WITH ZERO ENROLLMENT FOR THE AY 2023-24

SOURCE : SATS 2023-24

NATIONAL LEVEL DATA

61.8

Lakh

TOTAL SACTIONED TEACHERS
(ALL CADRE)

10.6

Lakh

TOTAL SUBJECT
TEACHER VACANCIES

17.1

Percent

% OF TOTAL VACANCIES
TO SACTIONED POSTS

7

Percent

% TOTAL SINGLE
TEACHER SCHOOLS

50

Percent

% WOMEN TEACHERS

SOURCE : UDISE 2021-22

TOTAL GUEST TEACHER ALLOCATION IN KALABURAGI DIVISION

(AS ON 10.10.2023)

Dist Name	Total Vacancy	Phase-1 Allocation by Govt	Phase-2 Allocation by Govt	Allotted by KKRDB	APPOINTMENT	PENDING
BALLARI	1998	1157	509	327	321	6
BIDAR	1187	872	154	164	147	17
KALBURGI	2754	1974	393	396	324	72
KOPPAL	2695	1333	821	542	507	35
RAICHUR	4740	2010	2016	701	629	72
VIJAYANAGARA	1387	1724	35	2	0	2
YADAGIRI	3527	1742	1301	486	454	32
TOTAL	18288	10812	5229	2618	2382	236 (0.47%)

EDUCATIONAL INFORMATION OF A CONSTITUENCY - HAGARIBOMMANAHALLI

Sl.No	Particulars	LPS	HPS	HS	1-10 School	Total
1	No. of Govt schools	62	110	20	9	201
2	Enrollment of Childrens	3075	22458	4755	4866	35186
3	No. of schools with enrollment of less than 10 Childrens	3	1	0	0	4
4	Number of teachers working in schools	596		126		722
5	Number of Vacant Teachers (Information of Hagaribommanahalli Taluk)	172		30		202*
6	No. of single teacher working in schools	-	-	-		-

*Guest teachers have been appointed for **202** vacancies.

Hagaribommanahalli constituency under MICRO scheme Rs. **840.87** Lakhs allocated for **'AKSHARA AVISHKARA'** program.

- 2022-23 SSLC result : 92.81% (Boys-92.32%, Girls-93.31%)
- Literacy rate (as per 2011 census) : 69.77% (Boys-79.45%, Girls-59.89%)

ACTION PLAN - STEPS FOR IMPLEMENTATION

Preparation of schools list in descending order of students strength.

Step-1

Classification of Schools based on enrollment and selection of top 50 schools.

Step-2

Identifying Basic Minimum Facilities (BMF)

Step-3

Site inspection by Technical Committee of the selected schools.

Step-4

Preparation of Line Estimate (as per scheduled rates)

Step-5

Action Plan for MLA's approval.

Step-6

Action Plan scrutiny- Chief Executive Officer of Zilla Panchayat (CEO-ZP) & Deputy Commissioner (DC).

Step-7

Approval of Action Plan by KKRDB.

Step-8

STEP- 1&2 : CLASSIFICATION & SELECTION OF SCHOOLS

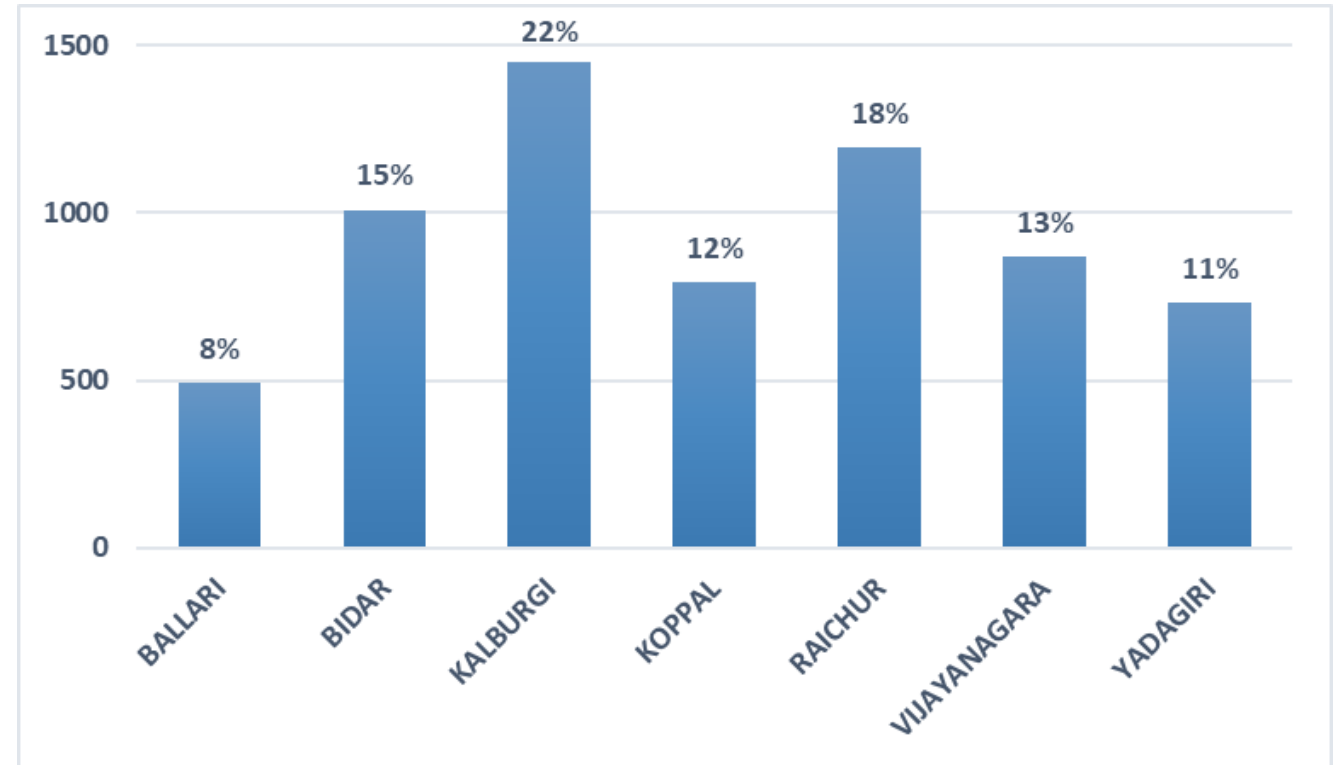
SL.NO	EDUCATION LEVEL	TOTAL SCHOOLS WITH STUDENT STRENGTH						TOTAL	REMARKS
		> 250	201-250	151-200	101-150	51-100	<=50		
1	Lower Primary	0	0	1	5	16	40	62	
2	Primary with Upper Primary	35	10	24	25	8	8	110	
3	Upper Primary only	0	0	0	0	0	0	0	
4	Up. Pr. Secondary and Higher Sec	0	0	0	0	0	0	0	
5	Upper Pr. and Secondary	01	0	0	0	0	0	01	
6	Secondary Only	7	2	2	6	2	0	19	
7	Secondary with Higher Secondary	0	0	0	0	0	0	0	
8	Pr. Up Pr. and Secondary Only	09	0	0	0	0	0	09	
9	Pr. with Up.Pr. sec. and H.Sec.	0	0	0	0	0	0	0	
	TOTAL	52	12	27	36	26	48	201	

STEP 3 – IDENTIFICATION OF GAPS IN BMF

Schools with Leaky Classrooms:

District	Leaky Classrooms
BALLARI	492
BIDAR	1009
KALBURGI	1450
KOPPAL	791
RAICHUR	1195
VIJAYANAGARA	870
YADAGIRI	731
TOTAL	6538

AS PER AUGUST 2023 BASELINE SURVEY



76%



OF THE SCHOOLS HAVE

LEAKY
CLASSROOM



PHYSICAL COMPONENTS

MINIMUM (MOST ESSENTIAL) PHYSICAL FACILITIES	ESSENTIAL PHYSICAL FACILITIES	ADDITIONAL PHYSICAL FACILITIES
1. Upgrading classrooms	1. water storage Overhead tank/Sintex	1. Upgradation of staff room
2. New Classrooms	2. Construction of playground (*)	2. Staff toilet
3. Toilets for boys and girls	3. Construction of school compound (*)	3. Dining room facility for children(*)
4. Drinking water facility	4. Rain Water Harvesting (*)	4. Hand washing facility (*)
5. Improvement of kitchen room	5. Upgradation of Head teacher's room.	5. Nutrition Garden (*)
<u>Note:</u> • <u>O&M for a period of 05 years.</u> • <u>Staggered Payment method.</u>	<u>Note: (*)</u> • <u>In rural areas under MGNREGS</u> • <u>In urban area KKRDB grants</u>	

SOFTER COMPONENTS

MINIMUM (MOST ESSENTIAL) FACILITIES	ESSENTIAL FACILITIES	NECESSARY FACILITIES	ADDITIONAL FACILITIES
1. Bilingual Teachers for Bilingual - English medium.	1. Sport rooms: Improvement and Equipment	1. Teaching Learning Centre (TLC)	1. Bridge Courses (#)
2. ECCE (Teachers & Materials)	2. Computer Room: Improvement and equipment (#)	2. Computer instructors /Courses (#)	2. Career Guidance Experts/Courses/ NTSE/NMMS (#)
3. NSQF (#)	3. Teaching Learning Materials. (TLM)	3. Solar Energy System	3. Green & Soft Boards
4. Cooking Utensils (MDM)	4. Child nutrition	4. Child Comprehensive Health Checkup (RBSK model)	4. SRC (School Readiness Centre) -Necessary tools
5. Dual Desk (SDP)	5. Science Lab: Improvement and equipment (#)	5. Projectors/ Integrated LED Display (#)	5. Others

Note: (#) High School should be given first priority.

STEP-4: INSPECTION BY TECHNICAL TEAM OF SELECTED SCHOOLS

AKSHARA AVISHKARA: TECHNICAL COMMITTEE		
01	President	Executive Officer, Taluka Panchayath
02	Member Secretary	Block Education Officer
03	Member	Asst. Executive Engineer, Public works Department Subdivision
04	Member	Asst. Executive Engineer, Panchayath Raj and Engineering Dept. Subdivision
05	Member	Asst. Director, Mahathma Gandhi Rural Employment Guarantee scheme (MGNREGS)
06	Member	KKRDB District PMC Engineers



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GPS Map Camera



AUTHORIZATION FOR CONSTRUCTION OF NEW CLASS ROOM

FORM-1

Authorization for construction of new class room under AKSHARA AVISHKARA programme.

Sl.No	Particulars	Details
1	School Name	
2	Total Classes (1-5/6-8/8-10/1-10/1-8 etc)	
3	Class-wise Strength	
4	Number of classrooms being used currently	
5	Number of classrooms not being used	
6	Number of classrooms needing major repairs	
7	Number of classrooms to be demolished (certified by PWD/PRED)	
8	Number of classrooms sanctioned in any other scheme (Viveka/KLALADS/MPLADS/DMF/KMERC etc.)	
9	Number of classrooms that are required	
10	Justification for the same – classroom-wise	
11	Remarks	

Name & Signature of Head Master

Name & Signature of AEE(PWD/PRED/Others)

Name & Signature of Block Education Officer (BEO)

(Above officers have conducted a field visit and have certified the above details with photos.)

VERIFIED BY CEO, Zilla Panchayat:

STEP-5 BASIC FACILITIES IDENTIFIED IN 50 SELECTED SCHOOLS (PHYSICAL AND SOFTER COMPONENTS) AND ESTIMATED COST - GRAND TOTAL (IN RS. LAKHS)

PHYSICAL COMPONENTS								
SL. No.	BLOCK NAME	SCHOOL TYPE	Total Strength	MINIMUM (MOST ESSENTIAL) FACILITIES(SUBTOTAL)	ESSENTIAL FACILITIES (SUBTOTAL)	-	ADDITIONAL FACILITIES (SUBTOTAL)	PHYSICAL COMPONENTS TOTAL
1	HAGARIBOMMANAHALLI CONSTITUENCY	GHS AND GHPS	4319	62.48	14.85	0	0.00	77.33
2		GHS	2752	46.70	4.95	0	0.00	51.65
3		GHPS	12417	244.52	46.70	0	0.00	291.22
4		GLPS	0	0.00	0.00	0	0.00	0.00
	TOTAL		19488	353.70	66.50	0	0.00	420.20
SOFT COMPONENTS								
SL. No.	BLOCK NAME	SCHOOL TYPE	Total Strength	MINIMUM (MOST ESSENTIAL) FACILITIES (SUBTOTAL)	ESSENTIAL FACILITIES (SUBTOTAL)	NECESSARY FACILITIES (SUBTOTAL)	ADDITIONAL FACILITIES (SUBTOTAL)	SOFT COMPONENTS TOTAL
1	HAGARIBOMMANAHALLI CONSTITUENCY	GHS AND GHPS	4319	114.75	46.80	16.29	6.65	184.49
2		GHS	2752	80.00	40.80	14.48	7.32	142.60
3		GHPS	12417	90.75	0.00	0.00	1.65	92.40
4		GLPS	0	0.00	0.00	0.00	0.00	0.00
	TOTAL		19488	285.50	87.60	30.77	15.62	419.49
GRAND TOTAL			19488	639.20	154.10	30.77	15.62	839.69

IDENTIFIED 'PHYSICAL COMPONENTS' IN 50 SELECTED SCHOOLS AND ESTIMATED COST TABLE - 1

SELECTED SCHOOLS						1.MINIMUM (MOST ESSENTIAL) PHYSICAL FACILITIES (Rs. In Lakhs)												
Sl. No.	School Code	BLOCK NAME	SCHOOL TYPE	SCHOOL NAME	Total Strength	New Classrooms requirement			Upgrading classrooms (Electricity/Tubelights/Bulbs/Fans)		Toilets for boys and girls (MGNREGS)		Drinking water facility		Improvement of kitchen room(MDM)		Others	SUB TOTAL
						Occupied / Available Rooms	Rooms to be provided in this scheme	Estimated cost	No. of Rooms	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	Estimated cost	(9+11+13+15+17+18)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	29120301003	HB HALLI	GHPS & GHS	GHPS & GHS CHILAGODU	567	19	0	0.00	2	4.85	0	0	1	0.70	0	0	0	5.55
2	29120501106	HOSPET	GHPS & GHS	GHPS and GHS HAMPINAKATTE	558	15	0	0.00	2	4.10	0	0	1	0.70	0	0	0	4.80
3	29120304401	HB HALLI	GHPS & GHS	GHPS & GHS PINJAR HEGDAL	557	21	0	0.00	4	8.20	0	0	1	0.70	0	0	0	8.90
4	29120304801	HB HALLI	HPS	GMHPS THAMBRALLI	547	20	0	0.00	6	8.20	0	0	1	0.70	0	0	0	8.90
5	29120301702	HB HALLI	HPS	GHPS RAYARAL THANDA	543	10	2	33.06	4	10.90	0	0	1	0.70	0	0	0	44.66
6	29120505502	HOSPET	HPS	GHPS T.BASAPURA THANDA	505	14	0	0.00	2	5.60	0	0	1	0.70	0	0	0	6.30
7	29120302201	HB HALLI	HPS	GHPS HAMPAPATNA	500	21	0	0.00	3	7.10	0	0	1	0.70	0	0	0	7.80
8	29120302101	HB HALLI	HPS	GMHPS H.B.HALLI	495	17	0	0.00	6	13.20	0	0	1	0.70	0	0	0	13.90
9	29120305101	HB HALLI	GHPS & GHS	GHPS GHS VARADHAPURA	492	13	0	0.00	0	0.00	0	0	1	0.70	0	0	0	0.70
10	29120504019	HOSPET	HS	GOVT PU (HIGH SCHOOL) M M HALLI	481	11	0	0.00	0		0	0	1	0.70	0	0	0	0.70
11	29120303201	HB HALLI	HPS	K P S GMHPS KOGALI	476	24	0	0.00	5	11.10	0	0	1	0.70	0	0	0	11.80
12	29120504003	HOSPET	HPS	GHPS GANESHMAL JAIN MM HALLI	470	19	0	0.00	2	4.50	0	0	1	0.70	0	0	0	5.20
13	29120501102	HOSPET	GHPS & GHS	GHPS & GHS DANAPURA	465	10	0	0.00	2	4.50	0	0	1	0.70	0	0	0	5.20
14	29120611004	KUDLIGI	HS	GOVT PU COLLEGE(BOYS) (HS),	431	18	0	0.00	3	6.56	0	0		0.00	0	0	0	6.56
15	29120301206	HB HALLI	HS	GHS BYASIGIDERI	426	10	0	0.00	3	9.28	0	0	1	0.70	0	0	0	9.98
16	29120504701	HOSPET	GHPS & GHS	GHPS & GHS GUNDA	424	18	0	0.00	2	4.50	0	0		0.00	0	0	0	4.50
17	29120301440	HB HALLI	HS	GOVT. ADARSHA VIDYALAYA HBBHALLI	420	35	0	0.00	0		0	0	1	0.70	0	0	0	0.70
18	29120304001	HB HALLI	GHPS & GHS	GHPS GHS MADURU	418	13	1	16.53	3	6.40	0	0		0.00	0	0	0	22.93
19	29120505701	HOSPET	GHPS & GHS	GHPS AND GHS POTHALAKATTI	399	6	0	0.00	3	6.40	0	0		0.00	0	0	0	6.40
20	29120301301	HB HALLI	HPS	GHPS BENAKAL	395	10	0	0.00	3	6.50	0	0	1	0.70	0	0	0	7.20
21	29120303901	HB HALLI	HPS	GMHPS MALVI	383	12	0	0.00	3	6.00	0	0		0.00	0	0	0	6.00
22	29120300501	HB HALLI	HPS	GHPS ALABURU	376	10	0	0.00	4	8.20	0	0	1	0.70	0	0	0	8.90
23	29120301439	HB HALLI	HS	GHS H.B.HALLI	373	20	0	0.00	3	6.80	0	0	1	0.70	0	0	0	7.50
24	29120301501	HB HALLI	HPS	GHPS DASAMAPURA	371	13	0	0.00	3	6.20	0	0		0.00	0	0	0	6.20
25	29120502101	HOSPET	HPS	GHPS GOLLARA HALLI	353	11	0	0.00	2	4.00	0	0	1	0.70	0	0	0	4.70

IDENTIFIED 'PHYSICAL COMPONENTS' IN 50 SELECTED SCHOOLS AND ESTIMATED COST TABLE - 1

SELECTED SCHOOLS						1.MINIMUM (MOST ESSENTIAL) PHYSICAL FACILITIES (Rs. In Lakhs)												
Sl. No.	School Code	BLOCK NAME	SCHOOL TYPE	SCHOOL NAME	Total Strength	New Classrooms requirement			Upgrading classrooms (Electricity/Tubelights/Bulbs/Fans)		Toilets for boys and girls (MGNREGS)		Drinking water facility		Improvement of kitchen room(MDM)		Others	SUB TOTAL
						Occupied / Available Rooms	Rooms to be provided in this scheme	Estimated cost	No. of Rooms	Estimated cost	No.	Estimated cost	No.	Estimated cost	No.	Estimated cost	Estimated cost	(9+11+13+15+17+18)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26	29120302701	HB HALLI	HPS	GHPS HANASI	352	17	0	0.00	3	10.44	0	0	1	0.70	0	0	0	11.14
27	29120504008	HOSPET	HPS	GHPS MARIYAMMANAHALLI THANDA	350	12	0	0.00	2	4.10	0	0	1	0.70	0	0	0	4.80
28	29120304901	HB HALLI	HPS	GHPS ULUVATHI	349	24	0	0.00	1	2.10	0	0		0.00	0	0	0	2.10
29	29120504001	HOSPET	HPS	GMHPS MARIYAMMANA HALLI	346	19	0	0.00	1	1.90	0	0	1	0.70	0	0	0	2.60
30	29120611102	KUDLIGI	HS	GHS GIRLS KOTTUR	342	15	0	0.00	2	4.50	0	0	1	0.70	0	0	0	5.20
31	29120303302	HB HALLI	HPS	GHPS SRI RAMANAGARA KK THANDA	339	12	0	0.00	2	4.58	0	0	1	0.70	0	0	0	5.28
32	29120504703	HOSPET	HPS	GHPS NAGALAPURA	338	10	0	0.00	2	4.58	0	0		0.00	0	0	0	4.58
33	29120302901	HB HALLI	HPS	GHPS KADLABALU	336	9	0	0.00	0	0.00	0	0		0.00	0	0	0	0.00
34	29120501001	HOSPET	HPS	GHPS CHILAKANA HATTI	328	14	0	0.00	2	4.58	0	0		0.00	0	0	0	4.58
35	29120300402	HB HALLI	HPS	GHPS ANEKAL THANDA	327	8	0	0.00	3	6.20	0	0		0.00	0	0	0	6.20
36	29120301407	HB HALLI	HPS	GHPS K.V.O.R. HAGARI BOMMANAHALLI	325	18	0	0.00	1	2.20	0	0	1	0.70	0	0	0	2.90
37	29120501801	HOSPET	HPS	GHPS GARGA	325	8	0	0.00	1	2.25	0	0	1	0.70	0	0	0	2.95
38	29120601803	KUDLIGI	HPS	GHPS K.BASAPURA THANDA	315	14	0	0.00	2	4.58	0	0		0.00	0	0	0	4.58
39	29120302302	HB HALLI	HPS	GHPS MAGI MAVINA HALLI	314	13	0	0.00	4	8.40	0	0	1	0.70	0	0	0	9.10
40	29120611002	KUDLIGI	HPS	GMHPS GACHINA MATA,KOTT	314	6	0	0.00	2	4.80	0	0	1	0.70	0	0	0	5.50
41	29120303202	HB HALLI	HS	KARNATAKA PUBLIC SCHOOLS GHS KOGALI	312	17	0	0.00	4	8.10	0	0	1	0.70	0	0	0	8.80
42	29120302801	HB HALLI	HPS	GHPS KITNUR	311	12	0	0.00	4	8.20	0	0	1	0.70	0	0	0	8.90
43	29120301402	HB HALLI	HPS	GMHPS RAMA NAGARA	305	22	0	0.00	5	10.30	0	0		0.00	0	0	0	10.30
44	29120300901	HB HALLI	HPS	GHPS BANNIGOLA	305	14	0	0.00	3	6.25	0	0	0	0.00	0	0	0	6.25
45	29120601501	KUDLIGI	GHPS & GHS	GHPS & GHS CHIRABI	295	6	0	0.00	1	2.80	0	0	1	0.70	0	0	0	3.50
46	29120501401	HOSPET	HPS	GHPS DEVALAPURA	287	8	0	0.00	1	2.20	0	0		0.00	0	0	0	2.20
47	29120501107	HOSPET	HPS	GHPS HANUMANA HALLI	281	9	0	0.00	2	4.30	0	0		0.00	0	0	0	4.30
48	29120304503	HB HALLI	HS	GOVT B N M HIGH SCHOOL TELUGOLI	279	11	0	0.00	3	6.56	0	0	1	0.70	0	0	0	7.26
49	29120304202	HB HALLI	HPS	GHPS NELKUDRI II	278	14	0	0.00	3	6.50	0	0		0.00	0	0	0	6.50
50	29120304301	HB HALLI	HPS	GHPS NARAYANA DEVARAKERE	266	12	0	0.00	3	8.20	0	0		0.00	0	0	0	8.20
				TOTAL	19344	714	3	49.59	127	281.71	0	0	32	22.40	0	0	0	353.70

IDENTIFIED ‘SOFTER COMPONENTS’ IN 50 SELECTED SCHOOLS AND ESTIMATED COST TABLE - 1

SELECTED SCHOOLS						1. MINIMUM FACILITIES (Rs. In Lakhs)											
Sr. No.	School Code	BLOCK NAME	SCHOOL TYPE	SCHOOL NAME	Total Strength	Bilingual English Medium		ECCE (Teacher + Materials)		NSQF		Cooking Utensils (MDM)		Dual Desk (SDP)		Others	SUBTOTAL
						Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Estimated cost	(8+10+12+14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	29120301003	HB HALLI	GHPS & GHS	GHPS & GHS CHILAGODU	567	NOTIFIED	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
2	29120501106	HOSPET	GHPS & GHS	GHPS and GHS HAMPINAKATTE	558	NOTIFIED	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
3	29120304401	HB HALLI	GHPS & GHS	GHPS & GHS PINJAR HEGDAL	557	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
4	29120304801	HB HALLI	HPS	GMHPS THAMBRALLI	547	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
5	29120301702	HB HALLI	HPS	GHPS RAYARAL THANDA	543	NOTIFIED	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
6	29120505502	HOSPET	HPS	GHPS T.BASAPURA THANDA	505	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
7	29120302201	HB HALLI	HPS	GHPS HAMPAPATNA	500	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
8	29120302101	HB HALLI	HPS	GMHPS H.B.HALLI	495	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
9	29120305101	HB HALLI	GHPS & GHS	GHPS GHS VARADHAPURA	492	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
10	29120504019	HOSPET	HS	GOVT PU (HIGH SCHOOL) M M HALLI	481	N/A	0.00	N/A	0.00	Y	10.00	N	0	N	-	-	10.00
11	29120303201	HB HALLI	HPS	K P S GMHPS KOGALI	476	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
12	29120504003	HOSPET	HPS	GHPS GANESHMAL JAIN MM HALLI	470	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
13	29120501102	HOSPET	GHPS & GHS	GHPS & GHS DANAPURA	465	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
14	29120611004	KUDLIGI	HS	GOVT PU COLLEGE(BOYS) (HS),	431	N/A	0.00	N/A	0.00	NOTIFIED	10.00	N	0	N	-	-	10.00
15	29120301206	HB HALLI	HS	GHS BYASIGIDERI	426	N/A	0.00	N/A	0.00	Y	10.00	N	0	N	-	-	10.00
16	29120504701	HOSPET	GHPS & GHS	GHPS & GHS GUNDA	424	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
17	29120301440	HB HALLI	HS	GOVT. ADARSHA VIDYALAYA HBHALLI	420	N/A	0.00	N/A	0.00	NOTIFIED	10.00	N	0	N	-	-	10.00
18	29120304001	HB HALLI	GHPS & GHS	GHPS GHS MADURU	418	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
19	29120505701	HOSPET	GHPS & GHS	GHPS AND GHS POTHALAKATTI	399	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
20	29120301301	HB HALLI	HPS	GHPS BENAKAL	395	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
21	29120303901	HB HALLI	HPS	GMHPS MALVI	383	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
22	29120300501	HB HALLI	HPS	GHPS ALABURU	376	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
23	29120301439	HB HALLI	HS	GHS H.B.HALLI	373	N/A	0.00	N/A	0.00	Y	10.00	N	0	N	-	-	10.00
24	29120301501	HB HALLI	HPS	GHPS DASAMAPURA	371	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
25	29120502101	HOSPET	HPS	GHPS GOLLARA HALLI	353	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75

IDENTIFIED ‘SOFTER COMPONENTS’ IN 50 SELECTED SCHOOLS AND ESTIMATED COST TABLE - 1

SELECTED SCHOOLS						1. MINIMUM FACILITIES (Rs. In Lakhs)											
Sr. No.	School Code	BLOCK NAME	SCHOOL TYPE	SCHOOL NAME	Total Strength	Bilingual English Medium		ECCE (Teacher + Materials)		NSQF		Cooking Utensils (MDM)		Dual Desk (SDP)		Others	SUBTOTAL
						Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Y/N	Estimated cost	Estimated cost	(8+10+12+14+15+16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	29120302701	HB HALLI	HPS	GHPS HANASI	352	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
27	29120504008	HOSPET	HPS	GHPS MARIYAMMANAHALLI THANDA	350	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
28	29120304901	HB HALLI	HPS	GHPS ULUVATHI	349	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
29	29120504001	HOSPET	HPS	GMHPS MARIYAMMANA HALLI	346	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
30	29120611102	KUDLIGI	HS	GHS GIRLS KOTTUR	342	N/A	0.00	N/A	0.00	Y	10.00	N	0	N	-	-	10.00
31	29120303302	HB HALLI	HPS	GHPS SRI RAMANAGARA KK THANDA	339	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
32	29120504703	HOSPET	HPS	GHPS NAGALAPURA	338	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
33	29120302901	HB HALLI	HPS	GHPS KADLABALU	336	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
34	29120501001	HOSPET	HPS	GHPS CHILAKANA HATTI	328	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
35	29120300402	HB HALLI	HPS	GHPS ANEKAL THANDA	327	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
36	29120301407	HB HALLI	HPS	GHPS K.V.O.R. HAGARI BOMMANAHALLI	325	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
37	29120501801	HOSPET	HPS	GHPS GARGA	325	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
38	29120601803	KUDLIGI	HPS	GHPS K.BASAPURA THANDA	315	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
39	29120302302	HB HALLI	HPS	GHPS MAGI MAVINA HALLI	314	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
40	29120611002	KUDLIGI	HPS	GMHPS GACHINA MATA,KOTT	314	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
41	29120303202	HB HALLI	HS	KARNATAKA PUBLIC SCHOOLS GHS KOGALI	312	NOTIFIED	0.00	N/A	0.00	NOTIFIED	10.00	N	0	N	-	-	10.00
42	29120302801	HB HALLI	HPS	GHPS KITNUR	311	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
43	29120301402	HB HALLI	HPS	GMHPS RAMA NAGARA	305	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
44	29120300901	HB HALLI	HPS	GHPS BANNIGOLA	305	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
45	29120601501	KUDLIGI	GHPS & GHS	GHPS & GHS CHIRABI	295	Y	0.00	Y	2.75	Y	10.00	N	0	N	-	-	12.75
46	29120501401	HOSPET	HPS	GHPS DEVALAPURA	287	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
47	29120501107	HOSPET	HPS	GHPS HANUMANA HALLI	281	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
48	29120304503	HB HALLI	HS	GOVT B N M HIGH SCHOOL TELUGOLI	279	N/A	0.00	N/A	0.00	Y	10.00	N	0	N	-	-	10.00
49	29120304202	HB HALLI	HPS	GHPS NELKUDRI II	278	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
50	29120304301	HB HALLI	HPS	GHPS NARAYANA DEVARAKERE	266	Y	0.00	Y	2.75	N/A	0.00	N	0	N	-	-	2.75
Total					19344	39	0.00	42	115.50	17	170.00	0	-	0	-	-	285.50

APPROVAL AND IMPLEMENTATION

STEP-6: APPROVAL BY MLAs

- ✓ Prepare an action plan and get the approval of the relevant MLAs.

STEP-7: SUBMISSION OF ACTION PLAN TO CEO-ZP

- ✓ Get the approval of action plan from CEO-ZP.
- ✓ The CEO-ZP shall approve the action plans under the AKSHARA AVISHKARA program to prevent repetition of works.

STEP-8 : APPROVAL OF ACTION PLAN BY KKRDB

- ✓ The CEO-ZP agreed proposal to be submitted to KKRDB through DCs for approval.

KPS, ECCE, NSQF & BILINGUAL SCHOOLS ABSTRACT

DIVISION	DISTRICT	No. of KPS Schools	NO. OF SCHOOLS APPROVED UNDER ECCE	NO. OF NSQF IMPLEMENTED SCHOOLS	NO. OF BILINGUAL SCHOOLS
KALABURAGI DIVISION	BALLARI	5	4	11	16
	BIDAR	7	10	6	43
	KALABURGI	10	6	12	63
	KOPPAL	8	5	7	30
	RAICHUR	9	4	23	45
	VIJAYANAGAR	5	6	1	20
	YADGIR	3	5	5	42
	TOTAL	47	40	65	259
BELAGAVI DIVISION		71	-	-	-
BENGALURU DIVISION		98	-	-	-
MYSORE DIVISION		69	-	-	-
KARNATAKA STATE TOTAL		285	322	375	1373

IMPLEMENTATION OF 'MACRO' GRANTS

1. Same guidelines are also applicable to the implementation of MACRO grant.
2. The respective Deputy Director School Education at district level shall submit the action plan of the selected **50 schools** for the approval of the Hon'ble District In-charge Minister.
3. For the academic year 2023-24, using 10% of the allocated macro funds in the district at least **10 PU colleges** shall be selected and comprehensively developed. The responsibility of preparing the action plan is with the Deputy Director of the Department of Pre-University Education of the respective districts.
4. Schools considered under 'MICRO' grant shall not be selected under MACRO to **Avoid Duplication**.

